CERTIFICATE

To the Clerk of Sumner County, State of Kansas We, the undersigned, officers of

Oxford

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2015; and

Computation to Determine Limit for 2015 2 Allocation of MVT, RVT, and 16/20M Vehicle 3 Schedule of Transfers 4 4		-		arious funds for the		
Table of Contexts: Computation to Determine Limit for 2015 Allocation of MVT, RVT, and 16/20M Vehicle 3 Schedule of Transfers Statement of Indebtedness Statement of Indebtedness Statement of Indebtedness Statement of Loser-Purchases Computation to Determine State Library Grant 7 Fund K.S.A. General 12-101a 8 444,695 189,006 Debt Service 10-113 9 13,500 Library 12-1220 9 43,135 32,924 Special Highway 10 38,440 Electric 10 1,190,750 Water 11 159,630 Sewer 11 179,580 Refuse 12 140,500 Egaipment Reserve 12 140,500 Egaipment Reserve 12 240,000 Community Oil Lease 14 20,900 Community Oil Lease 14 20,900 Non-Budgeted Funds-A 15	(3) the Amo	unt(s) of 2014 A	d Valore			
Page No. Page No. Clerk's Computation to Determine Limit for 2015 2 3						
Table of Contexts: No. For Expenditures Valorem Tax Use Only]	Amount of	1
Computation to Determine Limit for 2015 2			Page		2014 Ad	Clerk's
Allocation of MVT, RVT, and 16/20M Vehicle 3 Schedule of Transfers			No.	for Expenditures	Valorem Tax	Use Only
Schedule of Transfers	Computation to Determine Lim	it for 2015	2	<u> </u>		
Statement of Indebtedness 5 5 6 6 6 6 6 6 6 6	Allocation of MVT, RVT, and	16/20M Vehicle	3			i
Statement of Lease-Purchases 6 Computation to Determine State Library Grant 7 Fand K.S.A.	Schedule of Transfers		4			
Computation to Determine State Library Grant 7	Statement of Indebtedness		5			
Fund K.S.A.	Statement of Lease-Purchases		6			}
Community Oil Lease	Computation to Determine Stat	e Library Grant	7]		
Community Oil Lease	Fund	K.S.A.		1		
Library 12-1220 9 43,135 32,924			8	444,695	189,006	
Special Highway	Debt Service	10-113	9			
Special Highway			9		32,924	
Blectric		1				···-
Blectric						
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Sewer	Special Highway		10	38,440		
Sewer 11 74,580 Refuse 12 140,500 Equipment Reserve 12 240,000 Capital Improvement 13 1,300,000 Swimming Pool 13 36,600 Community Oil Lease 14 20,900 Non-Budgeted Funds-A 15 Fotals xxxxx 3,702,730 221,930 Notice of the vote to adopt required to be published and attached to the bud No Commy Clerk's Use 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Electric		10	1,190,750		
Refuse 12 140,500 Equipment Reserve 12 240,000 Capital Improvement 13 1,300,000 Swimming Pool 13 36,600 Community Oil Lease 14 20,900 Non-Budgeted Funds-A 15 Totals xxxxx 3,702,730 221,930 Notice of the vote to adopt required to be published and attached to the bud No Commy Clerk's Use Sudget Summary 16 Neighborhood Revitalization Rebate 17 Assisted by: Brady Dutton, CPA Brady Dutton, LLC Address:	Water		11	159,630		
Equipment Reserve 12 240,000 Capital Improvement 13 1,300,000 Swimming Pool 13 36,600 Community Oil Lease 14 20,900 Non-Budgeted Funds-A 15 Totals xxxxx 3,702,730 221,930 Notice of the vote to adopt required to be published and attached to the bud No County Clerk's Use Budget Summary 16 Nov 1, 2014 Tot Assessed Valuation Rebate 17 Assisted by: Brady Dutton, CPA Brady Dutton, LLC Address:	Sewer		11	74,580		
Capital Improvement 13 1,300,000 Swimming Pool 13 36,600 Community Oil Lease 14 20,900 Non-Budgeted Funds-A 15 Fotals xxxxx 3,702,730 221,930 Notice of the vote to adopt required to be published and attached to the bud No County Clerk's Use Budget Summary 16 Nov 1, 2014 Totals Nov 1, 2014 Totals North Assisted by: Brady Dutton, CPA Brady Dutton, LLC Address:	Refuse		12	140,500		
Capital Improvement 13 1,300,000 Swimming Pool 13 36,600 Community Oil Lease 14 20,900 Non-Budgeted Funds-A 15 Fotals xxxxx 3,702,730 221,930 Notice of the vote to adopt required to be published and attached to the bud No County Clerk's Use Budget Summary 16 Nov 1, 2014 Totals Nov 1, 2014 Totals North Assisted by: Brady Dutton, CPA Brady Dutton, LLC Address:	Equipment Reserve		12	240,000		
Swimming Pool Community Oil Lease 14 20,900 Non-Budgeted Funds-A 15 Totals Notice of the vote to adopt required to be published and attached to the bud No County Clerk's Use Budget Summary 16 Neighborhood Revitalization Rebate 17 Nov 1, 2014 Tot Assessed Valuati Assisted by: Brady Dutton, CPA Brady Dutton, LLC Address:	······································		13			
Non-Budgeted Funds-A Totals Notice of the vote to adopt required to be published and attached to the bud No County Clerk's Use Budget Summary 16 Nov 1, 2014 Totals Assisted by: Brady Dutton, CPA Brady Dutton, LLC Address:			13			
Non-Budgeted Funds-A 15 Fotals XXXXX 3,702,730 221,930 Notice of the vote to adopt required to be published and attached to the bud No County Cterk's Use Budget Summary 16 Nov 1,2014 Tot Assessed Valuati Assisted by: Brady Dutton, CPA Brady Dutton, LLC Address:						
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Budget Summary 16 Neighborhood Revitalization Rebate 17 Nev 1, 2014 Tot Assessed Valuali Assisted by: Brady Dutton, CPA Address:				7		
Neighborhood Revitalization Rebate 17 Nov 1, 2014 Tot Assessed Valuation Assessed Valuation CPA Brady Dutton, CPA Address:		red to be publish		attached to the bud	No	County Clerk's Use Only
Assossed Valuation Assossed Valuation CPA Brady Dutton, CPA Address:						
Brady Dutton, CPA Brady Dutton, LLC Address:	Neighborhood Revitalization Re	bate	17	1		Nov 1, 2014 Total Assessed Valuation
Brady Dutton, CPA Brady Dutton, LLC Address:	Assisted by:	_	/	<u> </u>	l	
Brady Dutton, LLC Address:		- /	[[mlm.	_	
Address:		- (,	, , , , , , , , , , , , , , , , , , , 		
		-	\rightarrow	New	70	
U6 Main St. Ste #100	316 Main St., Ste #100	:	41			
	Winfield, KS 67156	- /-	7	e Sl		

Assisted by:		10.1
Brady Dutton, CPA		- COMPM
Brady Dutton, LLC		
Address:		Durg
316 Main St., Ste #100		
Winfield, KS 67156		Dolin during
Email:		
Attest:	2014	
County Clerk		Governing Body

2015

Amount of Levy

Oxford

Total tax levy amount in 2014 budget
 Debt service levy in 2014 budget

Computation to Determine Limit for 2015

3	. Tax levy excluding debt service		\$	219,016
	2014 Valuation Information for Valuation Ad	justments		
4	. New improvements for 2014: +	91,780		
5	. Increase in personal property for 2014:			
	5a. Personal property 2014 + 90,111			
	5b. Personal property 2013 - 141,915			
	5c. Increase in personal property (5a minus 5b) +	0		
	(U	se Only if > 0)		
6.	Valuation of annexed territory for 2014:			
	6a. Real estate + 4,196,633			
	6b. State assessed + 151,113			
	6c. New improvements - 91,780			
	6d. Total adjustment (sum of 6a, 6b, and 6c) +	4,255,966		
7.	Valuation of property that has changed in use during 2014:	8,146		
(Total valuation adjustment (sum of 4, 5c, 6d &7)	4,355,892		
9.	Total estimated valuation July 1, 2014 4,465,095			
10.	Total valuation less valuation adjustment (9 minus 8)	109,203		
11.	Factor for increase (8 divided by 10)	39,88803	•	
12.	Amount of increase (11 times 3)	+	\$	8,736,116
13.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	8,955,132
14.	Debt service levy in this 2015 budget		· · · · · · · ·	0
15.	2015 tax levy, including debt service, prior to CPI adjustment (13 plus 14)			8,955,132
16.	Consumer Price Index for all urban consumers for calendar year 2013			1.50%
17.	Consumer Price Index adjustment (3 times 16)		\$	3,285
18.	Maximum levy for budget year 2015, including debt service, not requiring 'notice	e of vote publication.	ı	
	(15 plus 17)		\$	8,958,417
(you	If the 2015 adopted budget includes a total property tax levy exceed must publish notice of vote by the governing body to adopt such budget.	_		

attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the published published notice of the vote be required if the published published notice of the vote be required if the published published notice of the vote be required if the published notice of the vote be required if the published notice to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allo	cation for Yea	ar 2015
for 2014	Amount for 2013	MVT	RVT	16/20M Veh
General	186,890	36,205	551	1,078
Debt Service			-	
Library	32,126	6,223	95	185
		· · · · · · · · · · · · · · · · · · ·		
		·		
TOTAL	219,016	42,428	646	1,263

County Treas Motor Vehicle Es	timate	12,428		
County Treasurers Recreational	Vehicle Estimate		646	
County Treasurers 16/20M Veh	icle Estimate			1,263
Motor Vehicle Factor	0.	19372		
Recrea	tional Vehicle Factor		0.00295	
	16/20M	I Vehicle l	Factor	0.00577

2015

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2013	2014	2015	Statute
ELECTRIC	GENERAL	30,000	80,000	50,000	12-8, 825d
ELECTRIC	EQUIP.RESERVE	10,000	35,000	63,000	12-1, 117
ELECTRIC	CAP IMPROV	95,000	220,000	225,000	12-1, 118
ELECTRIC	SWIMMING POOL	20,000	20,000	25,000	Resol.#264
ELECTRIC	KDOT/STREETS	80,000	80,000	57,000	12-8, 825d
WATER	CAP IMPROV	40,000	40,000	20,000	12-1, 118
SPEC. HIGHWAY	CAP IMPROV	6,000	6,000	6,000	12-1, 118
SEWER	EQUIP.RESERVE	10,000	10,000	0	12-1,117
LIBRARY	CAP IMPROV	0	7,500	0	12-1, 118
GENERAL	EQUIP.RESERVE	14,000	20,000	0	12-1, 117
GENERAL	CAP IMPROV	7,000	8,000	0	12-1, 118
SEWER	CAP IMPROV	25,000	25,000	35,000	12-1, 118
WATER	EQUIP.RESERVE	0	0	20,000	12-1, 117
	Totals	337,000	551,500	501,000	
	Adjustments*				
	Adjusted Totals	337,000	551,500	501,000	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

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Oxford

	Date	Date	Interest		Beginning Amount			Ашо	Amount Due	Amo	Amount Due
Type of	of	οĘ	Rate	Amount	Outstanding	Date	Date Due	20	2014	20	2015
Debt	Issue	Retirement	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2007	6/18/2007	12/1/2022	4.50	121,000	90,000	6/1	12/1	3,945	10,000	3,525	10,000
									-		
Series 1999	10/3/1970	7/1/2014	5.15	80,000	7,000	6/1	6/1	363	7,000	0	0
								:			
			•								
Total G.O. Bonds					000,76			4,308	17,000	3,525	10,000
Revenue Bonds:											
						E					
-											
Total Revenue Bonds					0			0	0	0	0
Orther:											
KDOT Loan/Streets	8/18/2009	8/1/2015	3.96	343,246	136,484	2/1	8/1	5,064	74,450	2,301	62,034
								:			
10tal Other					136,484			5,064	74,450	2,301	62,034
Total Indebtedness					233,484			9,372	91,450	5,826	72,034

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Oxford

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

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WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2015

Library found in: Oxford

Sumner County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

1 1130 1030.		
	Current Year	Proposed Year
	<u>2014</u>	<u>2015</u>
Ad Valorem Tax	\$32,126	\$32,924
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$4,500	\$6,223
Recreational Vehicle Tax	\$50	\$95
16/20M Vehicle Tax	\$85	\$185
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$36,761	\$39,427
Difference in Total Taxes:	\$2,666	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$4,423,456	\$4,465,095
Did Assessed Valuation Decrease?	No	
Levy Rate	7.259	7.374
Difference in Levy Rate:	0.115	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Pudget	Prior Year	Current Year	Proposed Budget
Adopted Budget		Estimate for 2014	Year for 2015
General	Actual for 2013		
Unencumbered Cash Balance Jan 1	20,363	11,904	46,684
Receipts: Ad Valorem Tax	160 202	106 000	
	167,373		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	13	3,500	6,000
Motor Vehicle Tax	40,987	37,883	36,205
Recreational Vehicle Tax	623	500	551
16/20M Vehicle Tax	576	600	1,078
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0,	0
Mineral Production Tax	0	0	0
Local Alcoholic Liquor	75	40.500	0
Compensating Use Tax	13,748	13,500	14,300
Local Sales Tax	48,509	49,000	50,700
Franchise Tax	22,956	23,000	24,500
Licenses	1,780	1,750	2,480
Court	2,168	2,105	2,125
Contributions	1,176	1,176	1,176
Fees	13,606 30,000	12,500 80,000	16,500 50,000
SIGI III HOIR EROCAE	30,000	40,000	20,000
	1 - DAMPY -		
······································			
· · · · · · · · · · · · · · · · · · ·			
i			
lhu of Taxes (IRB)	0	0	0
Interest on Idle Funds	1,403	500	1,500
Miscellaneous	11,895	6,500	6,500
Does miscellaneous exceed 10% Total Rec	,	3,550	-,- 70
- 5 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7			

Total Receipts	356,888	419,404	213,615
ources Available:	377,251	431,308	260,299

Page No. 8

FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Resources Available:	377,251	431,30	8 260,29
Expenditures:			
General Fund - Detail Expenditures	72,182	78,30	3 96,50
Police Department	205,033	207,40	5 254,00
Municipal Court	310	1,42	
Park Department	38,277	40,03	
Aid & General Expense	41,212	47,98	
First Responders	. 8,333	9,478	
0	0)
0	0		5
Sub-Total detail page	365,347	384,624	441,00
		. 	
leighborhood Revitalization Rebate			3,695
4 discellaneous		·	
Poes miscellaneous exceed 10% Total Exp			
Expenditures	365,347	384,624	444,695
moreumbered Cash Balance Dec 31	11,904	46,684	xxxxxxxxxxxxxxx
013/2014/2015 Budget Authority Amount:	448,017	419,396	444,695
	Non-A	ppropriated Balance	
	Total Expenditure	/Non-Appr Balance	444,69

	Tax Required	184,396
Delinquent Comp Rate:	2,5%	4,610
Amount of 2014	4 Ad Valorem Tax	189,006

Page No. 8a

Adopted Budget	Prior Year	Current Year	Proposed Budge
General Fund - Detail Expenditures	Actual for 2013	Estimate for 2014	Year for 2015
Expenditures:	7100011 1072010		70
General Fund - Detail Expenditures			
Salaries	39,198	44,900	54,00
Insurance	13,176	12,858	17,50
Commodities	11,613	14,100	17,50
Utilities	5,972	4,100	5,00
Miscellaneous	2,223	2,345	2,50
Total	72,182	78,303	96,50
Police Department			-
Salaries	165,783	173,924	202,5
Insurance	12,748	11,605	16,0
Commodities	15,633	15,077	18,0
Auto Expense	10,869	6,800	17,5
Total	205,033	207,406	254,0
Municipal Court			
State Fees	259	770	1,0
Professional/Legal Services		150	2
Dues, Fees, Misc.	51	500	7.
Total Total	310	1,420	2,0
Park Department			
ries	33,284	34,437	39,5
rance	1,845	1,997	2,5
Commodities	1,182	1,200	3,5
Repairs/Misc.	1,966	2,400	2,5
rotal	38,277	40,034	48,0
Aid & General Expense			
Legal, Audit, Other	10,772	14,733	20,0
Friendship Center	4,250	4,250	5,0
Support	5,190	1,000	2,5
Transfers	21,000	28,000	
l'Otal	41,212	47,983	27,50
irst Responders			
Salaries	3,333	3,750	5,00
Insurance	2,644	2,928	3,50
Commodities	1,758	2,050	3,50
Auto Expense	598	750	1,00
[Cotal	8,333	9,478	13,00
			·····
Total	0	0	
	,,,,,		
	0	0	

(Note: Should agree with general sub-totals.)

2015

TOTAL TO	<i>አርም የ</i> ለወ	DIMBE WIT	TH A TAX LEVY	,

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	31,582	32,283	29,68
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXX
Delinquent Tax	0		
Motor Vehicle Tax	0		
Recreational Vehicle Tax	0		
16/20M Vehicle Tax	0		
Special Assessments	22,603	19,500	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re-			
Total Receipts	22,603	19,500	14,000
Resources Ayailable:	54,185	51,783	43,683
Expenditures:			
Principal	17,000	17,000	10,000
Interest	4,902	5,100	3,500
Coupon			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellangus exceed 10% of Total B			
Total Expenditures	21,902	22,100	13,500
Unencumbered Cash Balance Dec 31	32,283		XXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amour	22,101	22,101	13,500
		ppropriated Balance	
	Total Expenditur	e/Non-Appr Balance	13,500
		Tax Required	0
Deli	inquent Comp Rate:	2.5%	. 0
	Amount of 20	014 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan I	4,447	9,250	4,511
Receipts:			
Ad Valorem Tax	29,224	32,126	XXXXXXXXXXXXXXX
Delinquent Tax	2	0	
Motor Vehicle Tax	5,835	4,500	6,223
Recreational Vehicle Tax	91	50	95
16/20M Vehicle Tax	73	85	185
Grant Proceeds		2,000	0
Interest on Idle Funds			
Miscellaneous	150		·
Does miscellaneous exceed 10% Total Rec			
Total Receipts	35,373	38,761	6,503
Resources Available:	39,820	48,011	11,014
Expenditures:			
Salaries	29,901	35,000	39,000
Telephone/FAX	260	500	2,500
Commodities	243	300	500
Insurance	166	200	500
Grant Improvements			
Transfer Out to CIF		7,500	0
Neighborhood Revitalization Rebate			635
1 iscellaneous			
Does miscellaneous exceed 10% of Total			

Total Expenditures	30,570	43,500	43,135
Unencumbered Cash Balance Dec 31	9,250	4,511	XXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	38,842	45,764	43,135
_	Non-App	ropriated Balance	
	Total Expenditure/N	lon-Appr Balance	43,135
		Tax Required	32,121
Deli	nquent Comp Rate:	2.5%	803
	Amount of 2014	Ad Valorem Tax	32,924

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan I	18,673	19,769	13,619
Receipts:			
State of Kansas Gas Tax	25,975	26,200	26,410
County Transfers Gas	0	0	0
Sumner Street	6,000	6,000	6,000
Interest on Idle Funds			
Miscellaneous	37	150	150
Does miscellaneous exceed 10% Total Rec			
Total Receipts	32,012	32,350	32,560
Resources Available:	50,685	52,119	46,179
Expenditures:			
Salaries	14,718	18,000	18,140
Insurance	4,276	4,500	5,000
Commodities	937	8,000	7,300
Repair/Maintenance	3,801	2,000	2,000
Transfer to CIF	6,000	6,000	6,000
Miscellaneous	1,185		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	30,916	38,500	38,440
Unencumbered Cash Balance Dec 31	19,769	13,619	7,739
2013/2014/2015 Budget Authority Amoun	38,170	38,500	38,440

Γ	Prior Year	Current Year	Proposed Budget
Electric	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	385,057	359,094	149,028
Receipts:			
Connects	1,020	15,000	15,000
Sales of Service	865,362	900,000	975,000
Penalties	11,701	20,000	20,000
Pole Rental, Capacity Payments	23,957	35,000	35,000
Interest on Idle Funds			
Miscellaneous	175	10,000	10,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	902,215	980,000	1,055,000
Resources Available:	1,287,272	1,339,094	1,204,028
Expenditures:			
Salaries	99,962	104,802	105,000
Insurance	17,386	18,164	18,500
Commodities, Telemetering	9,692	7,600	7,750
Repair, Maintenance, Fuel	13,182	17,000	24,500
Meters, Materials	7,142	2,000	9,000
Electric Purchased	535,463	600,000	600,000
Utilities, Telephone	3,831	4,700	5,000
Transfer Out	235,000	435,000	420,000
Miscellaneous	6,520	800	1,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	928,178	1,190,066	1,190,750
ncumbered Cash Balance Dec 31	359,094	149,028	13,278
3/2014/2015 Budget Authority Amoun	990,450	1,217,950	1,190,750

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	87,055	85,786	104,661
Receipts:			
Sales of Service	143,140	155,000	155,000
Penalties	2,070	5,000	5,000
Connect Fees	945	2,000	2,000
Interest on Idle Funds			
Miscellaneous	267	2,000	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	146,421	164,000	164,009
Resources Available:	233,476	249,786	268,661
Expenditures:		,	
Salaries	57,758	56,335	59,830
Insurance	5,646	6,000	6,000
Commodities	8,310	10,850	12,000
Materials, Supplies, Water Purchased	17,529	12,850	15,500
Repairs, Fuel	3,727	4,400	5,500
Utilities, Telephone	11,411	12,290	18,300
Transfers	40,000	40,000	40,000
Fees and Tests	1,406	1,400	1,500
Miscellaneous	1,903	1,000	1,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	147,691	145,125	159,630
Unencumbered Cash Balance Dec 31	85,786	104,661	109,031
2013/2014/2015 Budget Authority Amoun	159,450	158,650	159,630

raopiea maga			
ſ	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	80,573	68,753	56,143
Receipts:			
Sales of Service	56,850	56,000	58,500
Penalties	810	1,900	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	•		•
Total Receipts	57,660	57,900	60,000
Resources Available:	138,233	126,653	116,143
Expenditures:			
Salaries	25,263	26,525	27,880
Insurance	676	760	1,000
Commodities	3,160	3,150	3,700
Repair, Maintenance, Fuel	2,051	5,075	6,500
Contractural Services	3,330	0	0
Transfers	35,000	35,000	35,000
Miscellaneous			500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	69,480	70,510	74,580
encumbered Cash Balance Dec 31	68,753	56,143	41,563
J13/2014/2015 Budget Authority Amoun	73,300	74,450	74,580

FUND PAGE FOR FUNDS WITH NO TAX LEVY

2015

Adopted Budget	Prior Year	Current Year	Proposed Budget
Refuse	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan I	4,315	5,952	6,352
Receipts:			
Sales of Service	123,956	123,500	135,000
Penalties	1,774	1,900	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	125,730	125,400	137,000
Resources Available:	130,046	131,352	143,352
Expenditures:			
Contractural Service	118,817	120,000	135,000
Fees, Services	3,300	3,000	3,500
Transfers			
Miscelianeous	1,977	2.000	2,000
Does miscellaneous exceed 10% Total Exp	1,577	2,000	2,000
Total Expenditures	124,094	125,000	140,500
Unencumbered Cash Balance Dec 31	5,952	6,352	2,852
2013/2014/2015 Budget Authority Amoun	142,500	140,500	140,500

rauptoa Daagoi			
	Prior Year	Current Year	Proposed Budget
Equipment Reserve	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	206,590	121,637	166,63
Receipts:			
Transfers	34,000	65,000	83,000
Insurance Proceeds			
Interest on Idle Funds			
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	34,000	65,000	83,000
Resources Available:	240,590	186,637	249,637
Expenditures:			
Equipment Purchases	118,953	20,000	240,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	118,953	20,000	240,000
ancumbered Cash Balance Dec 31	121,637	166,637	9,637
/13/2014/2015 Budget Authority Amoun	245,000	213,000	240,000

2015

UND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	819,650	956,299	1,027,799
Receipts:			
Transfers	173,000	306,500	286,000
Lot Sales	12,234		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	185,234	306,500	286,000
Resources Available:	1,004,884	1,262,799	1,313,799
Expenditures:			
Improvements	48,585	235,000	1,300,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	48,585	235,000	1,300,000
Unencumbered Cash Balance Dec 31	956,299	1,027,799	13,799
2013/2014/2015 Budget Authority Amount	905,000	1,095,000	1,300,000

.	Prior Year	Current Year	Proposed Budget
Swimming Pool	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan I	15,470	10,874	3,524
Receipts:			
Sales, Concessions	8,830	9,250	8,500
Transfers	20,000	20,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	28,830	29,250	33,500
Resources Available:	44,300	40,124	37,024
Expenditures:			
Salaries	20,539	22,450	22,450
Insurance	2,461	3,500	3,000
Repair, Maintenance, Supplies	6,511	6,000	6,500
Commodities, Telephone	3,766	4,500	4,500
Transfers			
Miscellaneous	149	150	150
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	33,426	36,600	36,600
' 'encumbered Cash Balance Dec 31	10,874	3,524	424
3/2014/2015 Budget Authority Amount	35,900	36,600	36,600

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Community Oil Lease	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	15,554	15,880	17,980
Receipts:	10,554	15,660	17,200
Oil Royalties	6,473	6,000	6,000
Grant Proceeds0	4,000	0,000	0,000
Chant Proceedso	4,000		·
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,473	6,000	6,000
Resources Available:	26,027	21,880	23,980
Expenditures:			<u> </u>
Property Taxes	976	900	900
Water Service Improvements	9,171	3,000	20,000
*			
		-	
			·
			
7-44-16-16-16-16-16-16-16-16-16-16-16-16-16-			
			· · · · · · · · · · · · · · · · · · ·
Miscellaneous	<u> </u>		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	10,147	3,900	20,900
Unencumbered Cash Balance Dec 31	15,880	17,980	3,080
2013/2014/2015 Budget Authority Amoun	26,500	25,900	20,900

2015

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds-A

0

Farm/Airport Unencumbered Cash Balance Jan 1 14 Receips: CROPS 9 PASTURE RENT 7		(z) rufid ivame;		(3) rund Name:		(4) Fund Name:	į	(5) Fund Name:			
/Airport thered ance lan 1 GRENT RRENT		Colos Tox	•		١						
ance Jan 1 ERENT RRENT		Sales Lah		Water Protection Fee	n Fee	DARE		KDOT/Streets			
ance Jan 1 E RENT R RENT		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
C RENT	142,000	Cash Balance Jan 1	1,613	Cash Baiance Jan 1	663	Cash Balance Jan 1	0	Cash Balance Jan 1	8,203	152,479	
E RENT R RENT		Receipts:		Receipts:		Receipts:		Receipts:			
	90,466	TAXES	071,91	WATER FEE	925	COUNTY SUPPORT	200	TRANSFER IN	80,000		
	700										
	7,350										
CLOSE ACCT 2	2,817										
Total Receipts 10	101,334	Total Receipts	19169.59	Total Receipts	924.63	Total Receipts	500	Total Receipts	\$0000	201,928	
Resources Available: 24	243,334	Resources Available:	20,783	Resources Available:	1,588	Resources Ávailable:	500	Resources Available:	88,203	354,407	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
SALARIES 2	20,383	PYMNT TO STATE	20,449	PYMNT TO STATE	1,475	PROGRAM EXPENSE	500	LOANPAYMENT	79,854		
INSURANCE	1,873										
FUEL, UTILITIES	4,715										
EQUIPMENT 1	16,763										
FERTILIZERS,ETC 1	10,449										
Total Expenditures 5	54,184	Total Expenditures	20,449	Total Expenditures	1,475	Total Expenditures	200	Total Expenditures	79,854	156,462	
Cash Balance Dec 31	189,150	Cash Balance Dec 31	334	Cash Balance Dec 31	113	Cash Baiance Dec 31	0	Cash Bajance Dec 31	8,349	197,945	*
						ı	:			197,945	*

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

<u>Oxford</u>

will meet on August 19, 2014 at 5:30 pm at Oxford City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Bstimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2013	Current Year Estim	ate for 2014	Propos	ed Budget for 2015	5
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	365,347	40.767	384,624	42.227	444,695	189,006	42,330
Debt Service	21,902		22,100		13,500		•
Library	30,570	7,118	43,500	7.259	43,135	32,924	7.374
	<u> </u>						
	<u> </u>			•			
							
			-				
S- rial Highway	30,916		38,500		38,440		
ic ic	928,178		1,190,066		1,190,750		
Water	147,691		145,125		159,630		
Sewer	69,480		70,510		74,580		
Refuse	124,094		125,000		140,500		
Equipment Reserve	118,953		20,000		240,000		
Capita! Improvement	48,585		235,000		1,300,000		
Swimming Pool	33,426		36,600		36,600		
Community Oil Lease	10,147		3,900		20,900		
Non-Budgeted Funds-A	156,462						
		1					
Totals	2,085,751	47.885	2,314,925	49,486	3,702,730	221,930	49.704
Less: Transfers	337,000		551,500		501,000		
Net Expenditure	1,748,751		1,763,425		3,201,730		
Total Tax Levied	383,650		219,016		xxxxxxxxxxxxx		
Assessed		Γ		-			
Valuation	4,433,132		4,423,456		4,465,095		
Outstanding Indebtedness,			_	_			
January 1,	2012	_	2013	**	2014		
G.O. Bonds	121,000		114,000		97,000		
Revenue Bonds	0	L	0	1	0		
Other	276,984	L	208,098	Ĺ	136,484		
Lease Purchase Principal	0	1	0	<u> </u>	0		
Total	397,984		322,098	Ĺ	233,484		
rates are expressed in	mills						

John Cooney

City Official Title:

City Clerk

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	186,890	41.856	3,695
Debt Service	0		
Library	32,126	7.195	635
TOTAL	219,016	49.051	4,330

2014 July 1 Valuation:	4,465,095
Valuation Factor:	4,465.095
, alamanan 1 abion	1, 103.073
Neighborhood Revitalization Subj to Rebate:	88,288
Neighborhood Revitalization factor:	88.288

^{**}This information comes from the 2015 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

STATE OF KANSAS, **SUMNER COUNTY**

SS:

James Lynn Davis,

being first duly sworn, deposes and says: That he is publisher of THE OXFORD REGISTER, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County, Kansas with a general paid circulation on a yearly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office of Belle Plaine, Kansas in said County as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week only, that publication thereof being made on the date of:

August 14th, 2014

Subscribed and sworn to before me this 7th Day, of August, 2014.

Notary Public

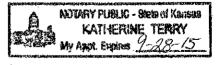
Printer's Fee, One Pub. \$178.88 Two Affidavits @ FREE \$ 0.00

Additional Affidavits

@ \$2.75 each \$ 0.00

TOTAL

\$178.88



aring and answering objections of taxpayers relating to the proposed use of all funds and the amount of mest on August 19, 2014 41 5:30 pm at Oxford City Building for the purpose of

	Prior Year Actual for 2013	Per 2013	Current Year Estimate for 2014	ate for 2014	Propos	Proposed Budget for 2015	
		Actual Tax Rate*	Expenditures	Actual Market	Budget Authority for Expenditures	Amount of 2014 Ad Valoren Tex	Estimate Tax Rate *
		40,767	38.83	12.27	444,695	900'681	42.330
Strains Data Grains	2,902		22,100		35.900		A Company
	20,570	2113	#5.5m	7.259		32,924	7.574
					のでは ない ないかい		
	98%		38,500		10 00138.		
Openial crimeway			270 001 5		052 UST 1	Year and the second	